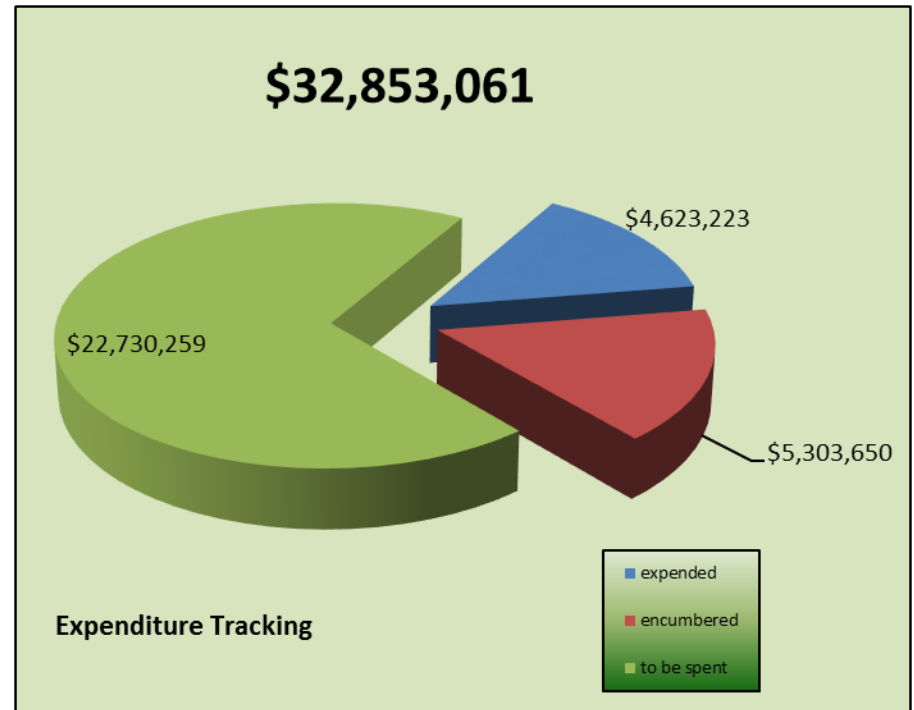
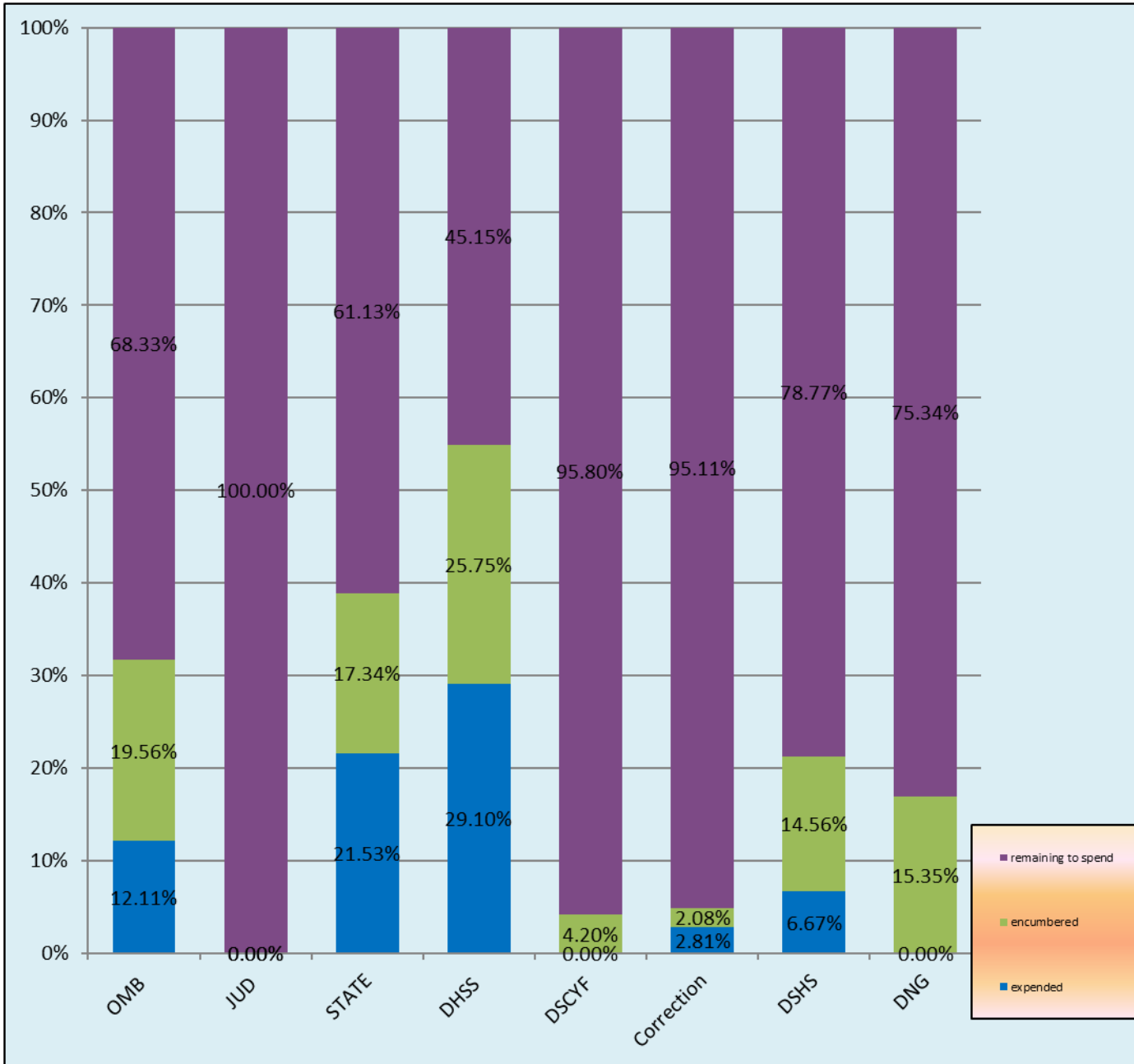


## DFM Dashboard FY 17 Funds as of 03/17/17

FUNDS BY DEPT:	
OMB	\$ 9,133,749
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,105,000
<b>TOTAL</b>	<b>\$ 32,853,061</b>

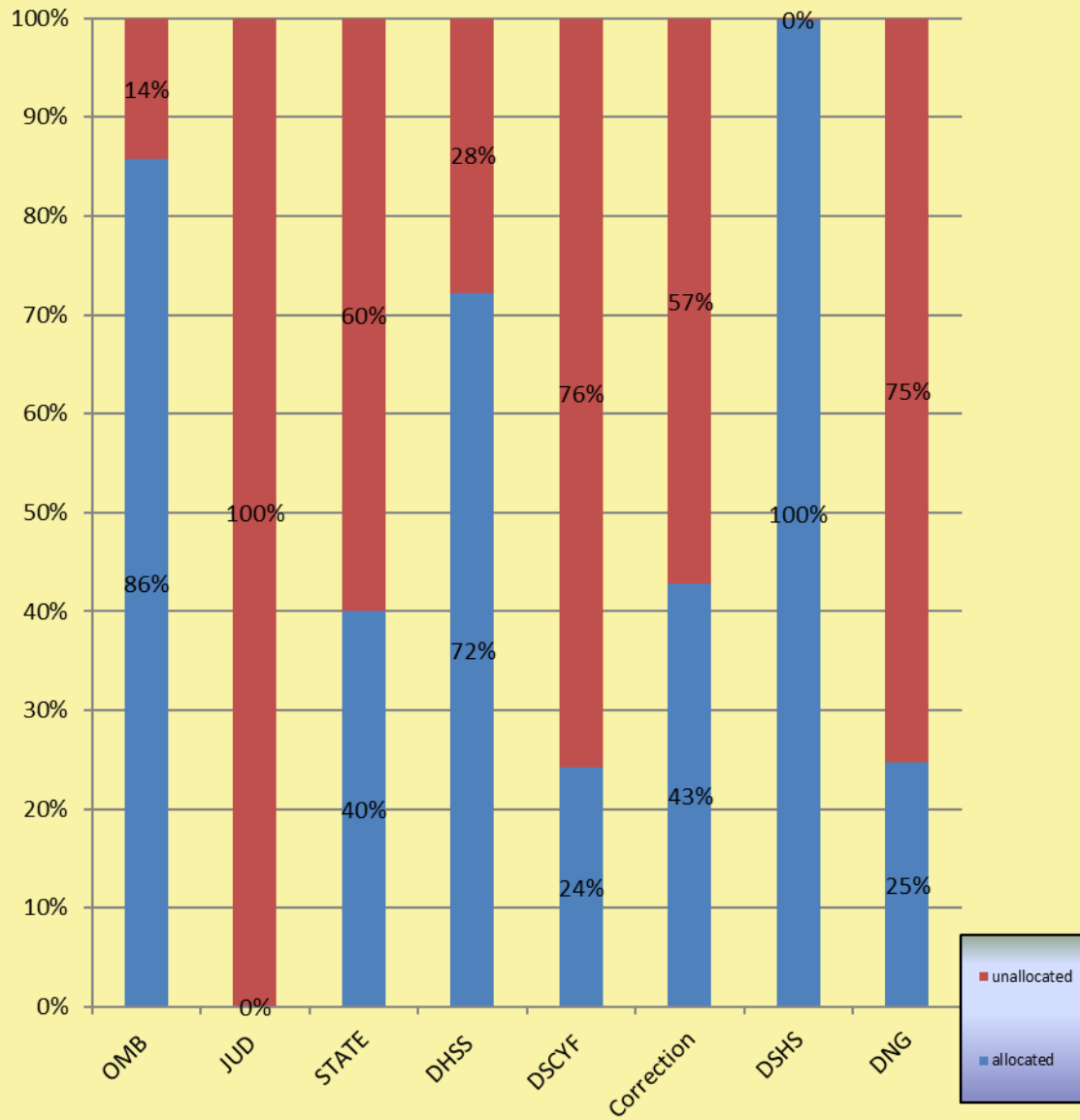


# FY 17 Expended Funds by Department as of 03/17/17



FUNDS BY DEPT:	
OMB	\$ 9,133,749
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,105,000
<b>TOTAL</b>	<b>\$ 32,853,061</b>

## FY 17 Allocation of Funds by Department as of 03/17/17



### FUNDS BY DEPT:

OMB	\$ 9,133,749
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,105,000
<b>TOTAL</b>	<b>\$ 32,853,061</b>

## Construction Projects in Progress as of 03/17/17

### Projects Underway

